

A BILL FOR AN ORDINANCE

RELATING TO BUDGET DETAILS.

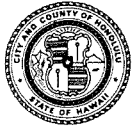
BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. Purpose. The purpose of this ordinance is to amend the requirements for the line-item budget details.

SECTION 2. Section 2-18.6, Revised Ordinances of Honolulu 1990, as amended, is amended to read as follows:

" Sec. 2-18.6 Line-item budget details.

- (a) [Within five calendar days after] At the same time the mayor submits the budget documents specified in Section 9-102.1, Revised Charter of the City and County of Honolulu, to the council, the mayor also shall submit related line-item budget details for each budgeted activity in the executive operating budget bill, according to salary, current expense, and equipment expenditure categories.
- (1) The line-item budget for salary cost items shall include, but not be limited to, the class description of budgeted positions.
 - (2) The line-item budget for current expenses shall include, but not be limited to, the object description of each item. For line items exceeding \$50,000, additional information shall be provided, including descriptions of the budgeted items and/or services.
 - (3) The line-item budget for equipment shall include, but not be limited to, a listing of the type of equipment. For line items exceeding \$50,000, additional information shall be provided, including description and purpose of the budgeted equipment.
 - (4) The amounts displayed in the details shall total to the activity appropriations of the budget.
- (b) [Within five calendar days after] At the same time the mayor submits the budget documents specified in Section 9-102.1, Revised Charter of the City and County of Honolulu, to the council, the mayor also shall submit related line-item budget details for each miscellaneous project in the executive capital budget bill exceeding \$50,000, such as ADA improvements, public building facilities improvements, rehabilitation of streets, landscape improvements, playfield lighting improvements, reconstruction of wastewater systems for various parks,



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE _____

BILL 18 (2013)

A BILL FOR AN ORDINANCE

renovation of recreational facilities, etc. As used in this subsection, "miscellaneous project" means a single capital project that provides a lump-sum appropriation for a number of similar projects."

SECTION 3. Ordinance material to be repealed is bracketed. New material is underscored. When revising, compiling, or printing this ordinance for inclusion in the Revised Ordinances of Honolulu, the revisor of ordinances need not include the brackets, the bracketed material, or the underscoring.



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE _____

BILL 18 (2013)

A BILL FOR AN ORDINANCE

SECTION 4. This ordinance shall take effect upon its approval.

INTRODUCED BY:

Ann Kobayashi

DATE OF INTRODUCTION:

MAR 4 2013

Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Counsel

APPROVED this _____ day of _____, 20____.

KIRK CALDWELL, Mayor
City and County of Honolulu